

HOUSE BILL NO. 3

INTRODUCED BY BRUEGGEMAN

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2003; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

**NEW SECTION. Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2003. The unspent balance of any appropriation must revert to the general fund.

**NEW SECTION. Section 2. Appropriations -- authorization to expend money.** ~~The (1) EXCEPT AS PROVIDED IN SUBSECTION (2),~~ the following money is appropriated, subject to the terms and conditions of [section 1].

Agency and Program	Amount	Fund
Department of Public Health & Human Services		
Disability Services Division	\$924,354	General Fund
<u>CHILD SUPPORT ENFORCEMENT DIVISION</u>	<u>\$1,200,000</u>	<u>GENERAL FUND</u>
Department of Natural Resources & Conservation		
Forestry	<del>\$2,497,863</del> <u>\$1,325,762</u>	General Fund
Department of Justice		
Legal Services Major Litigation	<del>\$250,000</del> <u>\$110,000</u>	General Fund
Highway Patrol Prisoner Per Diem	<del>\$250,000</del> <u>\$390,000</u>	General Fund
Office of Public Instruction		
School BASE Aid	<del>\$3,503,000</del> <u>\$1,940,000</u>	General Fund
<u>County Block Grants</u>	<del>\$377,471</del>	<del>General Fund</del>
Commissioner of Higher Education		
Indirect Cost Recoveries	\$76,000	General Fund

1           (2) IF THE ACTUAL COMMON SCHOOL INTEREST AND INCOME REVENUE DEPOSITED IN THE GUARANTEE ACCOUNT  
2 ESTABLISHED IN 20-9-622 BY THE END OF FISCAL YEAR 2003 IS LESS THAN THE AMOUNT OF COMMON SCHOOL INTEREST  
3 AND INCOME REVENUE ESTIMATED FOR FISCAL YEAR 2003 IN HOUSE JOINT RESOLUTION No. 2 AS PASSED AND  
4 APPROVED, THEN THE OFFICE OF PUBLIC INSTRUCTION SCHOOL BASE AID APPROPRIATION FOR THE FISCAL YEAR ENDING  
5 JUNE 30, 2003, AS PROVIDED IN SUBSECTION (1) OF THIS SECTION, IS INCREASED BY THE AMOUNT OF THE DIFFERENCE  
6 BETWEEN THE AMOUNT OF COMMON SCHOOL INTEREST AND INCOME REVENUE ESTIMATED IN HOUSE JOINT RESOLUTION  
7 No. 2 AS PASSED AND APPROVED AND THE ACTUAL RECEIPTS IN THE GUARANTEE ACCOUNT, UP TO A MAXIMUM OF \$8  
8 MILLION.

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10           NEW SECTION. Section 3. Effective date. [This act] is effective on passage and approval.

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